

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	100.00 %	98.74 %	1	96.45 %	100	100	
% of Funds Disbursed	90.83 %	92.11 %	11	87.93 %	54	53	
Leveraging Ratio for Rental Activities	14.63	7.89	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.86 %	95.06 %	12	83.38 %	57	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.81 %	73.98 %	7	70.15 %	65	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.32 %	82.03 %	12	80.67 %	33	33	
% of 0-30% AMI Renters to All Renters***	43.90 %	50.63 %	14	45.30 %	47	45	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.36 %	97.38 %	12	95.32 %	45	45	
Overall Ranking:			In State:	8 / 19	Nationally:	76	76
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,858	\$26,930		\$26,635	549 Units	29.10 %	
Homebuyer Unit	\$10,430	\$16,153		\$14,938	828 Units	43.90 %	
Homeowner-Rehab Unit	\$10,006	\$15,040		\$20,675	217 Units	11.50 %	
TBRA Unit	\$6,216	\$3,906		\$3,216	293 Units	15.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$156,438	\$88,869	\$40,300
State:*	\$147,860	\$102,418	\$22,885
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	24.1	26.6	51.2	20.8	Single/Non-Elderly:	38.0	25.6	16.1	67.9
Black/African American:	22.8	25.8	25.3	20.8	Elderly:	20.6	1.9	43.3	0.0
Asian:	0.7	0.7	0.0	0.0	Related/Single Parent:	28.7	38.6	20.3	22.6
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	8.1	28.6	19.4	5.7
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	4.6	5.2	0.9	3.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.4	0.0	0.0					
Asian/Pacific Islander:	0.6	1.5	0.5	0.0					
ETHNICITY:									
Hispanic	51.1	44.3	23.0	58.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.7	18.3	43.8	64.2	Section 8:	41.3	0.5 [#]		
2 Persons:	21.9	21.6	23.5	15.1	HOME TBRA:	8.1			
3 Persons:	25.2	22.8	13.4	17.0	Other:	6.9			
4 Persons:	10.2	20.5	11.5	3.8	No Assistance:	43.7			
5 Persons:	4.4	11.0	3.7	0.0					
6 Persons:	1.7	3.0	3.2	0.0					
7 Persons:	0.0	2.4	0.5	0.0					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				121

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: MA Group Rank: 76
 (Percentile)
 State Rank: 8 / 19 PJs Overall Rank: 76
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	97.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	79.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	98.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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